

more facts for September 2004...

FY05 OPERATING EXPENDITURES

Total FY05

Appropriated Funds.....\$663.300.4m

Per Diem Allocation.....\$19.795k

DESIGNATED OPERATING CAPACITY

Arizona State Prison Complexes 24,862

Contract Beds

Instate..... 2,058

Out-of-State..... 2,688

TOTAL 29,608**OFFENDER POPULATION** 32,214 **BED DEFICIT** 2,606**HUMAN RESOURCES & STAFF DEVELOPMENT****STAFF RETENTION**

	Total Filled	Number of Vacancies	Number of Losses	Vacancy Rate	Annualized Turnover Rate
All Employees	TBD	TBD	TBD	TBD	TBD
Community Supervision					
Officers (Parole Officers).....	76	9	3	10.6%	47.4%
Correctional Officers.....	5,482	729	107	11.7%	23.4%
Programs series (CO III-IV)...	TBD	TBD	TBD	TBD	TBD
Medical Personnel.....	415	116	3	21.8%	8.7%

There are 10,322.4 appropriated FTE positions in FY 2005.

Losses include resignations, dismissals, retirements, promotions/demotions and deaths.

TUITION REIMBURSEMENT...149 staff received a total of \$102,211 FY to date**STAFF GRIEVANCES AND
EEOC COMPLAINTS**

	September	FY to date
Staff grievances filed	2	13
Grievances upheld	0	1
EEOC filings	1	5
EEOC filings sustained.....	0	0

ASSAULTS ON STAFF

	Correctional Facility	Community Corrections
Major assaults.....	0	0
Minor assaults.....	9	0

CONSTITUENT CONTACTS, INMATE GRIEVANCES & LAWSUITS

	September	FY to Date
Constituent Contacts	1,277	4,571
Inmate grievances	266	929
Inmate lawsuits filed.....	32	113
Filing fees collected.....	\$3,370	\$7,563

The Arizona Department of Corrections

September ♦ 2004



CORRECTIONS

AT A

GLANCE

For further information, contact:

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This document is available in alternative formats by contacting Central Office
Communications • 602-542-1212 • TDD 602-542-3774

A Snapshot of the Arizona Department of Corrections

as of
September 30, 2004

looked like this:

CENSUS

Prison	32,112
Interstate.....	102
Community Supervision.....	5,145
Interstate (community supervision) ...	385
TOTAL	37,744

OFFENDER PROFILE

GENDER	Prison	Supervision
Male	29,454	4,909
Female	2,760	621
TOTAL	32,214	5,530

STATUS

U.S. Citizen.....	28,262	5,530
Foreign National	3,952	N/A
TOTAL	32,214	5,530

OFFENSE

Violent	13,285	1,305
Property	8,487	1,820
Drug.....	5,761	1,349
Other	4,681	1,056
TOTAL	32,214	5,530

SENTENCE TYPE

Death Sentence.....	102	(0.3%)
Life Sentence.....	1,186	(3.7%)
Term of Years.....	30,926	(96.0%)

TOTAL INTAKE AND RELEASE

CORRECTIONAL FACILITIES

New Admissions	790
Revocations & Returns	791
Releases.....	1,332
Deaths	6

There were no escapes from DOC correctional facilities during the month of September 2004.

COMMUNITY SUPERVISION

Cases Opened.....	864
Cases Closed.....	707
Revocations.....	157
Warrants	349

40 Warrants were related to New Offenses and 309 were for Technical Violations. Of the Technical Violations, 177 absconded and 132 committed other violations (i.e., drug use, failure to program).

COMMUNITY SUPERVISION ENROLLMENTS

(Totals reflect dual enrollments)

Electronic Monitoring	10
Intensive Supervision.....	212
Transition Program; Drug Offenders.....	121
TOTL RTC Halfway Back.....	22

"PARALLEL UNIVERSE"

Inmates assigned to Work, Education and Treatment with real world expectations for civil, productive behavior.

79% of the General Population was engaged in productive activities on a full- or part-time basis.

WORK.....21,150

EDUCATION

Pre-Screening Assessments.....	870	
Grades 1.6 - 3.9....	71	8%
Grades 3.6 - 6.9..	223	26%
Grades 6.6 - 8.9...	433	50%
Grades 8.6+.....	143	16%

Attending School..... 3,528

In Special Education 189 |

Grade 8 proficiency achieved
Sept: 490 FY to date: 1,288

GED earned
Sept: 107 FY to date: 556

Attending Vocational Training..... 1,994
Vocational education certificate awarded
Sept: 100 FY to date: 416

SUBSTANCE ABUSE TREATMENT

Initial Substance Abuse Assessment...		1,242
none.....	49.....	3.9%
minor.....	26.....	2.1%
moderate..	124.....	10.0%
	high.....	124.....10.0%
	severe..	919.. 74.0%

Formal Treatment Assessments	44
Drug Education	4,831
Drug Treatment.....	670
Treatment Graduates	94

SEXUAL OFFENDER PROGRAM

Participating in Treatment.....	19
Completed Treatment	8

These numbers reflect the termination of the old sex offender program. A new program will begin shortly.

MENTAL HEALTH INTERVENTIONS

MH Assessment of Need			
None.....	21,887	68.8%	high.....74 0.2%
Minor.....	5,783	18.0%	severe...52 0.2%
Moderate	4,368	13.6%	

Contact with MH staff..... 4,326

COUNTY OF COMMITMENT

County	Male	Female	Total	Total %
Maricopa.....	19,117	1,855	20,972	65.1%
Pima	4,396	319	4,715	14.6%
Other	5,941	586	6,527	20.3%
TOTAL	29,454	2,760	32,214	100.0%

REPARATION ACTIVITIES

Offenders are accountable to crime victims and strive to make amends to the community. ADC expects offenders to engage in activities that help to make their communities whole and demonstrate remorse to the victims of their criminal conduct.

	Institutions	Community Corrections	Total
ARIZONA COMMUNITIES			
Hours, community betterment	8,893	TBD	8,893
Hours, Public Sector Inmate Work Crews.....	160,707	N/A	160,107
Hours, Fire Suppression/brush-abatement.....	297	N/A	297
Collections, cost of confinement/supervision.....	\$165,952	\$46,396	\$212,348

VICTIMS' COMMUNITY

Hours, victim-focused community service.....	TBD	TBD	TBD
Collections, court ordered restitution.....	\$78,061	TBD	\$78,061
Collections, victims' compensation.....	\$13,757	TBD	\$13,757
Crime Victim Notification of Release.....	152	TBD	152

If these 169,897 inmate hours of service are calculated at current per-hour minimum wage of \$5.15, over \$874,000 in community service was provided by offenders statewide in September.

DRUG TESTING

CORRECTIONAL FACILITIES

	Random	Targeted
Total tests	2,250	2,243
Positive.....	56	193
Marijuana (118)		
Cocaine (29)		
Heroin (68)		
Amphetamines (97)		
Other (0)		
Negative.....	2,194	2,050
Negative %.....	97.5%	91.4%

COMMUNITY SUPERVISION

	Random
Total tests	10,922
Positive.....	391
Marijuana (96)	
Cocaine (92)	
Heroin (26)	
Amphetamines (163)	
Other (0)	
Negative.....	10,531
Negative %.....	96.0%

INSTITUTIONAL DRUG INTERDICTION

Drugs/paraphernalia found	Inmate	Staff	Visitors
	0	0	5

INMATE HEALTH STATISTICS

	Sept	FY to date
Number of inmates testing positive for:		
HIV	1	1
Active Tuberculosis	0	0
Hepatitis C	390	1,019

16.4% of the inmate population is being treated for chronic care conditions defined in statute to include cancer, diabetes, heart disease, hypertension, seizure disorder, respiratory disease, tuberculosis, and HIV/AIDS.

INMATE RULE VIOLATIONS

	Sept	FY to date
Inmate/Inmate assault	54	147
Major rule violation	966	3,447
Minor rule violation	2,095	7,232

SECURITY THREAT GROUPS

	Net Change Sept	Net Change FY to date	Total
Suspected.....	18	48	1,290
Validated	-2	-3	258